

**Kings River Water Quality Coalition
Water Quality Program Summary Budget
FY2017 - 2018**

	Total Program Budget Amount 7/1/17 - 6/30/18
Revenues	
Coalition Member Payments	\$ 1,732,750
NRCS GIG Grant	\$ 700,000
CV-SALTS, MPEP Group Agreements	\$ 224,654
Total Revenues	2,657,404
Expenditures	
Water Quality Program Administration, Development & Implementation	1,304,776
NRCS GIG Grant	700,000
State Board (SWRCB) Annual Permit Fee	652,500 *
CV-SALTS, MPEP Group Agreements	368,720
Water Quality Monitoring Expenses	173,001
Total Expenditures	3,198,997
Revenue In Excess/(Deficit) of Expenditures	\$ (541,593)
Fund Balance (Estimated) June 30, 2017	855,268
Fund Balance (Estimated) June 30, 2018	\$ 313,675
Coalition Member Fees	
Current Coalition Members	
Coalition Service Area, per acre	\$ 2.15
Application Fee, per application	\$ 26.00

* SWRCB Annual Permit Fees were set at \$0.87 per acre on 9/19/17.