

**Kings River Water Quality Coalition
Water Quality Program Summary Budget
FY2015 - 2016**

	Total Program Budget Amount 7/1/15 - 6/30/16
Revenues	
Coalition Member Payments	\$ 1,742,500
CV-SALTS, MPEP Group Agreements	\$ 174,700
Total Revenues	1,917,200
Expenditures	
Water Quality Monitoring Expenses	262,288
Water Quality Program Development & Implementation	1,274,256
State Board (SWRCB) Annual Permit Fee	562,500 *
Water Quality Administrative Expenses	122,603
Total Expenditures	2,221,647
Revenue In Excess/(Deficit) of Expenditures	\$ (304,447)
Fund Balance (Estimated) June 30, 2015	989,500
Fund Balance (Estimated) June 30, 2016	\$ 685,053
Coalition Member Fees	
Current Coalition Members	
Coalition Service Area, per acre	\$ 2.15
Application Fee, per application	\$ 26.00

* SWRCB Annual Permit Fees are budgeted at \$0.75 per acre.